

The City of Huntsville, Alabama, Department of Parking & Public Transit is making its annual application for FY 2014 MAP21 FTA UAF-P \$5307 funds CFDA 20.507. The City is a TMA designated recipient of 49 U.S.C., Chapter 53, Title 23, United States Code financial assistance.

The following Program of Projects and Budgets (POP) is the *final* POP unless otherwise published:

FY 2015 BUDGET

**UNIFORM AREA FORMULA PROGRAM
PROGRAM OF PROJECTS AND BUDGETS**

Urbanized Area:	City of Huntsville, AL	Apportionment for FY 2014:	\$	2,221,705
Designated Recipient:	City of Huntsville, Public Transit	Carryover/Awarded Funds:	\$	328,090
Grantee:	Department of Parking & Public Transit	Transfer Funds (+ or -):	\$	-
Program/Grant No.:	AL-90-X233-01 Grant Amendment -01	Total Funds Available:	\$	2,549,795

**Project Description:
CAPITAL ASSISTANCE:**

A. 80/20 Funding							
LN #	AMEND- MENT	Scope/ALI	Unit #	TOTAL		CITY	FEDERAL
1	X	11.12.04 Replace	2	< 30 Ft. Buses 24-28 Passenger-partial funding	\$ 615,561	\$ 123,112	\$ 492,449
2	X	11.12.15 Replace	3	Wheel Chair Lift Equipped Vans 8 to 10 Passenger	153,000	30,600	122,400
3	X	11.32.07 Acquisition	2	Camera/s/Video Surveillance Equipment	6,000	1,200	4,800
4		11.34.02 Construction	-	Rehab Bathroom @ Transfer Station	48,800	9,760	39,040
5	X	11.44.03 Construction	-	Rehab Admin Bldg-Misc. Painting, Replace Tile	10,000	2,000	8,000
6		11.62.02 Acquisition	50	Mobile Revenue Vehicle Tablets and Mounts	50,000	10,000	40,000
7		11.7A.00 Eligible Op	1	Revenue Vehicle Prevent Maint--	629,585	125,917	503,668
8	X	11.7A.00 Eligible Op	1	Revenue Vehicle Prevent Maint--	842,364	168,473	673,891
9		11.7C.00 Eligible Op	1	Non-Fixed Route ADA Para Service	206,186	41,237	164,949
10	X	11.7C.00 Eligible Op	1	Non-Fixed Route ADA Para Service	206,186	41,237	164,949
11	X	11.92.02 Acquisition	15	TE-Passenger Shelters/Installs	31,000	6,200	24,800

SUBTOTAL CAPITAL ASSISTANCE:

\$ 2,798,682 \$ 559,736 \$ 2,238,946

OPERATING ASSISTANCE:

B. 50/50 Funding	30.09.00	10/01/2013 THRU 09/30/2014	2,183,604	1,091,802	1,091,802
X	30.09.00	10/01/2014 THRU 09/30/2015	2,117,015	1,058,508	1,058,508

SUBTOTAL OPERATING ASSISTANCE:

\$ 4,300,619 \$ 2,150,310 \$ 2,150,310

GRAND TOTAL OPERATING AND CAPITAL

\$ 7,099,301 \$ 2,710,046 \$ 4,389,255

NON-ADD ITEM

991-00					
1	30.09.00	1% Safety and Security of FY 2014 Apportionm	22,217	4,443	17,774

The application is available for review at the Department of Parking & Public Transit of the City of Huntsville, 500 B Church Street, Huntsville, AL 35801. Any questions, comments, inquiries or requests for Public Hearing should be directed to Mr. Tommy Brown, Jr., Director of Parking & Public Transit, or Kim Smith, Program Fiscal Officer/Grants Manager, at (256) 427-6811.